P6 EPPM Report Examples
(using Oracle BI Publisher)

Developed by

Mustang Technologies

(formerly known as Dynamic Consulting)

(920) 883-9048
www.MustangTechnologies.com

All reports shown in this document were custom developed by Mustang with Oracle's BI Publisher report development tool – and all these reports can be run from the "Reports" tab in P6 EPPM. The custom reports were developed based on the clients' specifications and their project controls and project management requirements. Some reports might appear as industry specific but most reports can be modified to fit any industry. To more information, please contact us at (920) 883-9048

Report Example – Project Summary for a Turnaround

This Project Summary report was created for a turnaround project at a refinery. The report shows the current status of the project vs the baseline PLUS it has an S-Curve by day that compares the current project to 2 baselines.

In addition, the report shows Priority Jobs (which are WBS's) and status for each subcontractor.

MT Utility Unit 3 - Daily Execution Report

Through Day 16 of 32

Data Thru: 10/10/2018
Issue Date: 01/08/2019

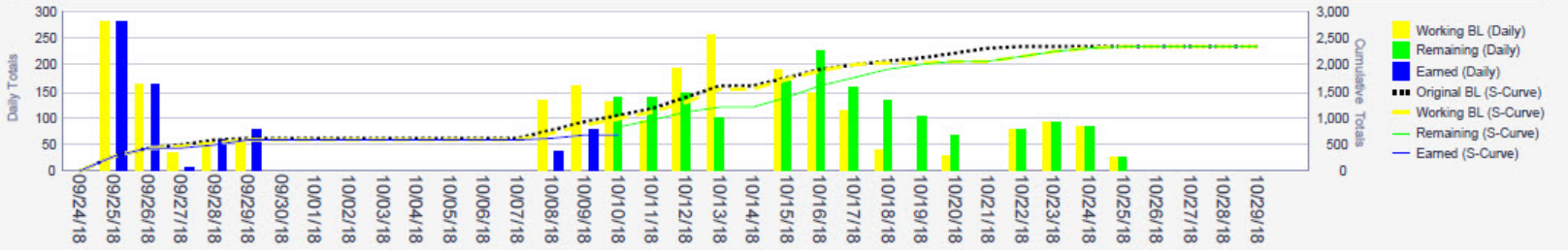
Unit Coordinator: Joe Smith
Operations Lead: Ed Stevens

Construction Managers: Sam Elliott
P6 Scheduler: Liz Jones

Schedule Statistics and Performance

Target Start:	09/24/2018	Finish Var	-3	Planned Hours:	879	37.36%	SPI Total:	0.79
Target Finish:	10/26/2018	Original Hours:	2,339	Earned Hours:	697	29.62%	SPI (Last 24 Hours):	0.48
Current Start:	09/24/2018	Change (added) Hours:	14	Planned Hrs (Last 24h):	159	6.76%		
Current Finish:	10/29/2018	Total (with change):	2,353	Earned Hrs (Last 24h):	76	3.25%		

Schedule Performance S-Curve



Summary Status Update

Need to review change orders for additional materials

Top Priority Jobs

Job	SPI-Hrs	PV Hours	EV Hours	Variance	Rem Hrs	At Comp	Start	Finish	Baseline Start	Baseline Finish	Fin Var
00006 - Leak Detection	0.71	38	27	-11	447	474	10/09/2018	10/25/2018	10/09/2018	10/25/2018	0
00032 - Internal Evaporator	1.00	36	36	0	153	189	09/25/2018	10/20/2018	09/25/2018	10/18/2018	-20

Schedule Performance by Company

Company	SPI-Hrs	PV Hours	EV Hours	Variance	Rem Hrs	At Comp	Start	Finish	Baseline Start	Baseline Finish	Fin Var
18MT-1L - Gengas Resources	0.00	0	0	0	72	72	10/10/2018	10/25/2018	10/10/2018	10/25/2018	0
18MT-1L - McCabe Resources	0.77	483	373	-110	651	1,024	09/25/2018	10/24/2018	09/25/2018	10/24/2018	0
18MT-1L - Lewis Resources	0.62	10	6	-4	20	26	09/25/2018	10/17/2018	09/25/2018	10/15/2018	-20
18MT-1L - Hygen Resources	0.00	33	0	-33	72	72	10/11/2018	10/16/2018	10/09/2018	10/13/2018	-20
18MT-1L - Cooper Resources	0.00	4	0	-4	4	4	10/10/2018	10/11/2018	10/09/2018	10/09/2018	-20
18MT-1L - Edwards Detection Specialist Resources	1.00	18	18	0	306	324	10/09/2018	10/25/2018	10/09/2018	10/25/2018	0
18MT-1L - Clipper Resources	1.00	18	18	0	12	30	09/25/2018	10/11/2018	09/25/2018	10/11/2018	0
18MT-1L - Jones Resources	0.70	66	46	-20	50	96	09/25/2018	10/18/2018	09/25/2018	10/16/2018	-20
18MT-1L - Fairview Services Resources	0.00	0	0	0	6	6	10/20/2018	10/22/2018	10/20/2018	10/22/2018	0
18MT-1L - Mustang Resources	0.89	102	91	-11	463	554	09/25/2018	10/24/2018	09/25/2018	10/24/2018	0
18MT-1L - Sever Plant Service Resources	1.00	145	145	0	0	145	09/25/2018	10/08/2018	09/25/2018	10/08/2018	0

MUSTANG TECHNOLOGIES

Report Example – Project Portfolio Quality and Performance Report

The Project Portfolio Quality and Performance report was created for a construction company to provide a quick overview of the projects for a specific region. In addition, the report used 12 metrics to calculate a schedule quality score and a schedule performance score.

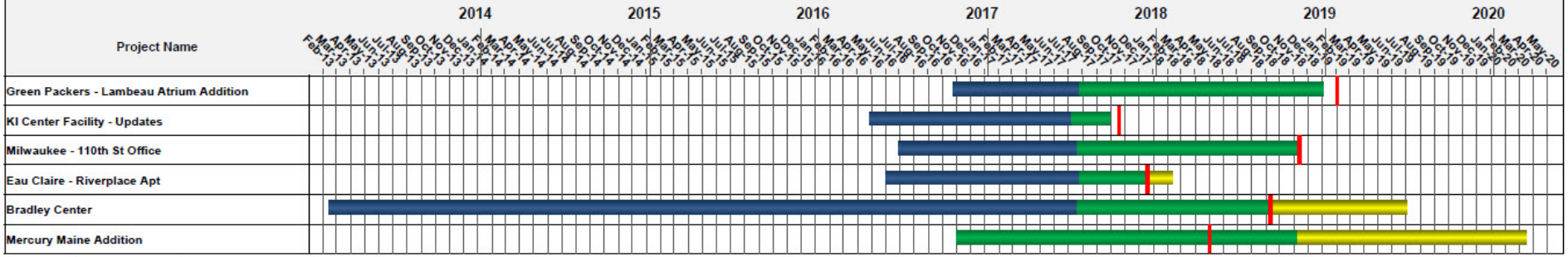
A detailed Project Quality and Performance report was also created so that the project managers and schedulers could identify items that were negatively affecting their project and scores.

Region : Midwest
Earliest Project StartDate: 02/12/2013
Latest Project FinishDate: 05/03/2020
Run Date: 02/24/2018

Quality Control and Performance Score Report By Region

Actual Work
Remaining Work
Post Project Work
E1 Contract Finish Date

Page 16 of 16



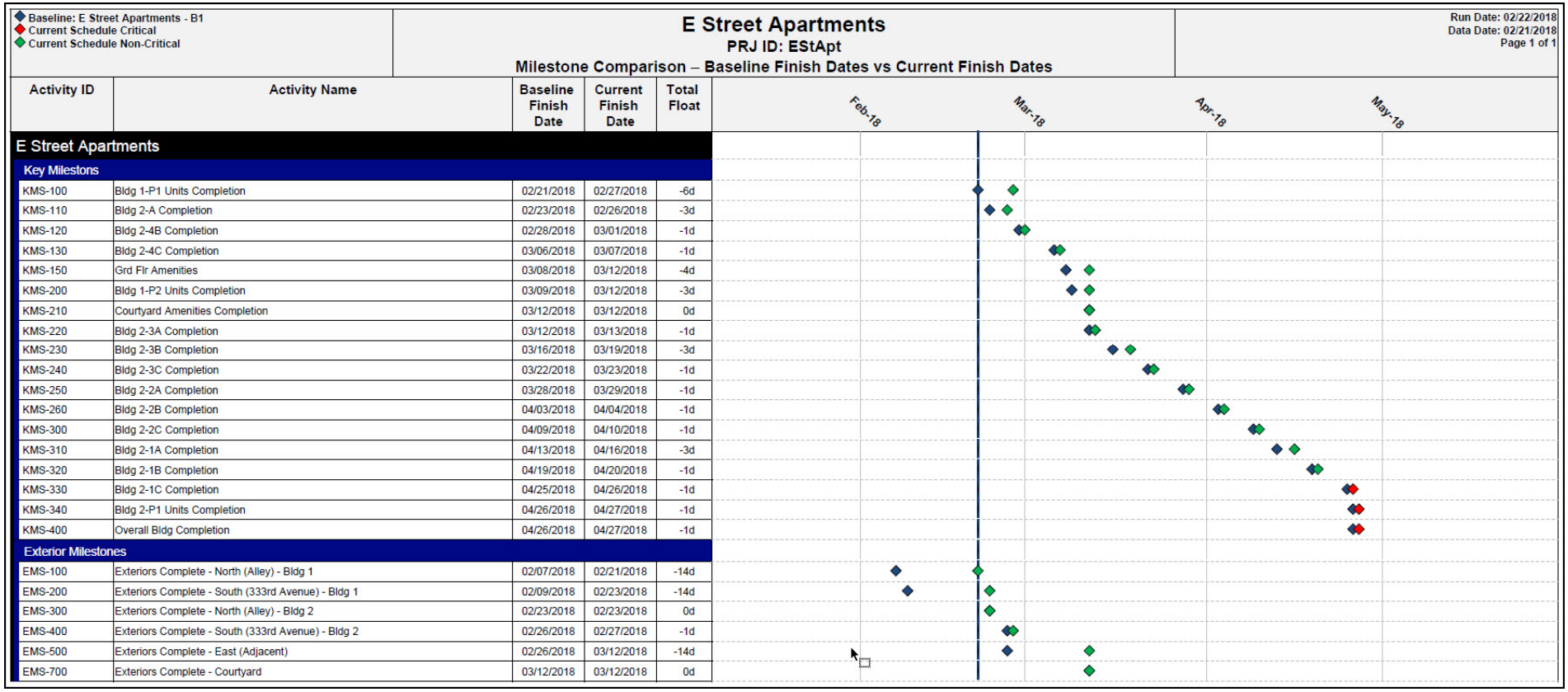
Region	Division	PM	Job #	Project	Location	Scheduler	Scheduled By	E1 Contract Finish Date	Current Finish Date	Data Date	Total Float	Last Period Variance	QC Score	Performance Score
Midwest	Sports and Entertainment	Joe Jones	17200	Green Packers - Lambeau Atrium Addition	Green Bay, WI	Joanne Curtland	Project Manager	02/01/2019	01/03/2019	07/25/2017	29	21	83	49
Midwest	Sports and Entertainment	Sally Clive	17333	KI Center Facility - Updates	Green Bay, WI	Chris Burk	Dynamic	10/18/2017	09/29/2017	07/07/2017	19	0	96	87
Midwest	Commercial - Hospitality	Paul Kraft	17777	Milwaukee - 110th St Office	Milwaukee, WI	John Smith	Project Manager	11/12/2018	11/08/2018	07/20/2017	4	5	61	82
Midwest	Commercial	Sally Clive	18333	Eau Claire - Riverplace Apt	Eau Claire, WI	Joanne Curtland	Project Manager	12/18/2017	12/20/2017	07/26/2017	-2	33	80	89
Midwest	Sports and Entertainment	Joe Jones	19333	Bradley Center	Milwaukee, WI	Chris Burk	Dynamic	09/10/2018	09/10/2018	07/20/2017	0	219	70	74
Midwest	Industrial	Sally Clive	19777	Mercury Maine Addition	Appleton, WI	John Smith	Project Manager	05/01/2018	11/06/2018	11/01/2016	-189	0	78	82

MUSTANG TECHNOLOGIES

Report Example – Milestone Report

The Milestone report was created for a construction company to quickly compare baseline milestone dates with current milestone dates. The separation between blue diamonds and green diamonds clearly identify issues with milestones – the larger the separation, the bigger the issue.

In addition, critical milestones (the red diamonds) are easy to identify.



Baseline: E Street Apartments - B1
Current Schedule Critical
Current Schedule Non-Critical

E Street Apartments
PRJ ID: EStApt
Milestone Comparison – Baseline Finish Dates vs Current Finish Dates

Run Date: 02/22/2018
Data Date: 02/21/2018
Page 1 of 1

Activity ID	Activity Name	Baseline Finish Date	Current Finish Date	Total Float
E Street Apartments				
Key Milestons				
KMS-100	Bldg 1-P1 Units Completion	02/21/2018	02/27/2018	-6d
KMS-110	Bldg 2-A Completion	02/23/2018	02/26/2018	-3d
KMS-120	Bldg 2-4B Completion	02/28/2018	03/01/2018	-1d
KMS-130	Bldg 2-4C Completion	03/06/2018	03/07/2018	-1d
KMS-150	Grd Flr Amenities	03/08/2018	03/12/2018	-4d
KMS-200	Bldg 1-P2 Units Completion	03/09/2018	03/12/2018	-3d
KMS-210	Courtyard Amenities Completion	03/12/2018	03/12/2018	0d
KMS-220	Bldg 2-3A Completion	03/12/2018	03/13/2018	-1d
KMS-230	Bldg 2-3B Completion	03/16/2018	03/19/2018	-3d
KMS-240	Bldg 2-3C Completion	03/22/2018	03/23/2018	-1d
KMS-250	Bldg 2-2A Completion	03/28/2018	03/29/2018	-1d
KMS-260	Bldg 2-2B Completion	04/03/2018	04/04/2018	-1d
KMS-300	Bldg 2-2C Completion	04/09/2018	04/10/2018	-1d
KMS-310	Bldg 2-1A Completion	04/13/2018	04/16/2018	-3d
KMS-320	Bldg 2-1B Completion	04/19/2018	04/20/2018	-1d
KMS-330	Bldg 2-1C Completion	04/25/2018	04/26/2018	-1d
KMS-340	Bldg 2-P1 Units Completion	04/26/2018	04/27/2018	-1d
KMS-400	Overall Bldg Completion	04/26/2018	04/27/2018	-1d
Exterior Milestones				
EMS-100	Exteriors Complete - North (Alley) - Bldg 1	02/07/2018	02/21/2018	-14d
EMS-200	Exteriors Complete - South (333rd Avenue) - Bldg 1	02/09/2018	02/23/2018	-14d
EMS-300	Exteriors Complete - North (Alley) - Bldg 2	02/23/2018	02/23/2018	0d
EMS-400	Exteriors Complete - South (333rd Avenue) - Bldg 2	02/26/2018	02/27/2018	-1d
EMS-500	Exteriors Complete - East (Adjacent)	02/26/2018	03/12/2018	-14d
EMS-700	Exteriors Complete - Courtyard	03/12/2018	03/12/2018	0d

MUSTANG TECHNOLOGIES

Report Example – Key Deliverables Report

The Key Deliverables report was created for a construction company. The report was developed so that a project manager can quick identify issues with key deliverables for a specific area (based on activity codes). In this example, the list has the key deliverables for a specific subcontractor.

Prj: 333777-Green Bay Country Club
Data Date: 08/25/2017 Last Published: 12/19/2017
BL: 333777 Green Bay Country Club - BL 11.25.16
Data Date: 11/25/2016

Key Deliverables Report
by
Subcontractor Activity Code: Dynamic Construction

Run Date: 12/28/2017

N Not Critical
N Within 10 Days of Critical
Y Critical
Not in Baseline

Deliverable	Start Date	Finish Date	Finish Variance	Free Float	Crit. Path	Successor(s)
PMLXX-1200:West Tower Roof Complete	08/25/2017	08/25/2017	-177	62	N	
PMLXX-1220:West Tower Interiors	08/25/2017	10/06/2017	3	0	N	• PLW05-1050:Area Punch Corrections (WT) L05 • PLW06-1050:Area Punch Corrections (WT) L06
PMLXX-1230:East Tower Enclosure	08/25/2017	09/28/2017	-90	0	N	• FGE33-9000:Complete Exterior (ET) L33 • WME33-9000:Complete Exterior Waterproof and Metal Panels (ET) L33
PMLXX-1240:East Tower Interiors	08/25/2017	10/27/2017	17	0	N	• PLE05-1050:Area Punch Corrections (ET) L05 • PLE06-1050:Area Punch Corrections (ET) L06 • PLE07-1050:Area Punch Corrections (ET) L07 • PLE08-1050:Area Punch Corrections (ET) L08
PMLXX-1280:Courtyard	08/25/2017	08/31/2017	-45	0	N	• CYA01-1060:Punchlist (Courtyard)
PFDXX-1070:Fabricate/Deliver Window Wall	08/25/2017	08/25/2017	-270	0	N	• FGW05-1020:Glazing (WT) L05
FIE05-2170:Plumbing Fixtures / Mech Trim (Amenity) L05	08/29/2017	09/05/2017	-112	0	Y	• FIE05-2200:Interior Glazing (Amenity) L05
FIE05-2180:Elec Fixtures / Trim (Amenity) L05	08/30/2017	09/13/2017	-120	0	Y	• FIE05-2190:Fire Protection Trim (Amenity) L05
FIE05-2190:Fire Protection Trim (Amenity) L05	08/30/2017	09/06/2017	-111	1	Y	• FIE05-2200:Interior Glazing (Amenity) L05
FIE05-2200:Interior Glazing (Amenity) L05	09/05/2017	09/05/2017	-91	0	Y	• FIE05-2210:Final Paint (Amenity) L05
FIE05-2210:Final Paint (Amenity) L05	09/12/2017	09/14/2017	-91	0	Y	• FIE05-2220:Final Clean (Amenity) L05 • FIE05-9000:Complete Finishes (Amenity) L05 • PLE05-1020:SB Pre-Punch Corrections (ET) L05
FIE05-2220:Final Clean (Amenity) L05	09/15/2017	09/21/2017	-84	0	N	• FIE05-2230:Appliances (Amenity) L05
FIE05-2230:Appliances (Amenity) L05	09/22/2017	09/28/2017	-83	38	N	

MUSTANG TECHNOLOGIES

Report Example – Project Execution Report

The "Project Execution and Progress Report" was developed for an electric utility company.
The table provides detailed information on specific WBS's.
The combined S-Curve and Bar chart show planned labor units, earned value, and estimate-to-completion throughout the project.

NEW Energy

Example of

Project Execution and Progress Report

Developed by Dynamic Consulting using Oracle BI Publisher
For P6 EPPM

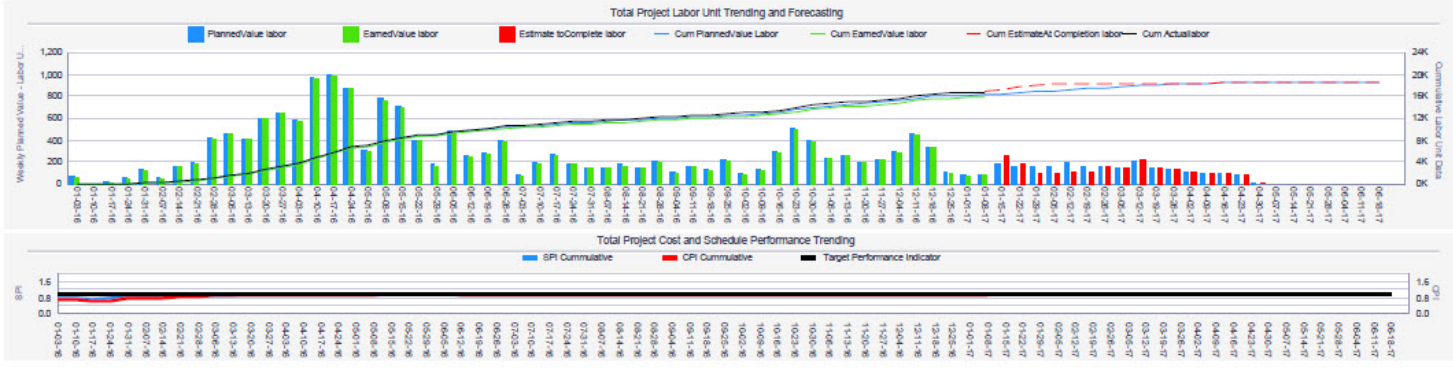
EPS: Maintenance
Report Status Date: 15-Jan-17

333777-1 Weekly Trend Analysis

Project: Chlorination Upgrade
Baseline Data Date:

Project Earned Value Risk Status: Low
Project Schedule Risk Status: Low

Workbreakdown Structure – Summary	% Complete [A]	Planned Labor Units [B]	Earned Value Labor Units [C]	Actual Labor Units [D]	Schedule Variance – Labor Units [C - B]	Cost Variance – Labor Units [C - D]	SPI – Labor Units	CPI – Labor Units	BL Project Labor Units	ETC – Labor Units	EAC – Labor Units	Variance – Labor Units
Total	85.8%	16,191	15,541	16,128	(650)	(587)	0.96	0.96	18,111	2,282	18,410	(299)
333777-1	85.8%	16,191	15,541	16,128	(650)	(587)	0.96	0.96	18,111	2,282	18,410	(299)
333777-1.2.1	100.0%	128	128	120	0	8	1.00	1.07	128	0	120	8
333777-1.2.2	84.4%	3,639	3,334	3,788	(305)	(454)	0.92	0.88	3,951	174	3,962	(12)
333777-1.2.3	100.0%	136	136	136	0	0	1.00	1.00	136	0	136	0
333777-1.2.4	100.0%	16	16	16	0	0	1.00	1.00	16	0	16	0
333777-1.2.5	100.0%	3,408	3,408	3,376	0	32	1.00	1.01	3,408	0	3,376	32
333777-1.2.6	100.0%	2,184	2,184	2,088	0	96	1.00	1.05	2,184	0	2,088	96
333777-1.2.7	48.3%	928	448	688	(480)	(240)	0.48	0.65	928	664	1,352	(424)
333777-1.2.8	0.0%	80	0	0	(80)	0	0.00	0.00	536	520	520	16
333777-1.3	100.0%	944	944	936	0	8	1.00	1.01	944	0	936	8
333777-1.4.1	0.0%	0	0	0	0	0	0.00	0.00	0	0	0	0
333777-1.4.2	86.6%	2,536	2,647	1,319	111	1,327	1.04	2.01	3,056	544	1,863	1,193
333777-1.4.3	0.0%	0	0	96	0	(96)	0.00	0.00	0	0	96	(96)
333777-1.4.4	25.9%	200	56	128	(144)	(72)	0.28	0.44	216	320	448	(232)
333777-1.4.5	85.9%	1,992	2,240	3,436	248	(1,196)	1.12	0.65	2,608	61	3,497	(889)
333777-1.4.6	0.0%	0	0	0	0	0	0.00	0.00	0	0	0	0
Project Totals	85.8%	16,191	15,541	16,128	(650)	(587)	0.96	0.96	18,111	2,282	18,410	(299)



MUSTANG TECHNOLOGIES

Report Example – Schedule Compliance

The "Schedule Compliance and Quality Control Report" was created to identify coding and project management issues. For example, each project manager was encouraged to create a weekly baseline, assign 9 EPS projects codes to every project, set a "Must Finish By Date", and assign five (5) key activity codes to each activity (plus other requirements).

This report identifies compliance/noncompliance with those requirements.

Region : Midwest
Run Date: 02/24/2018

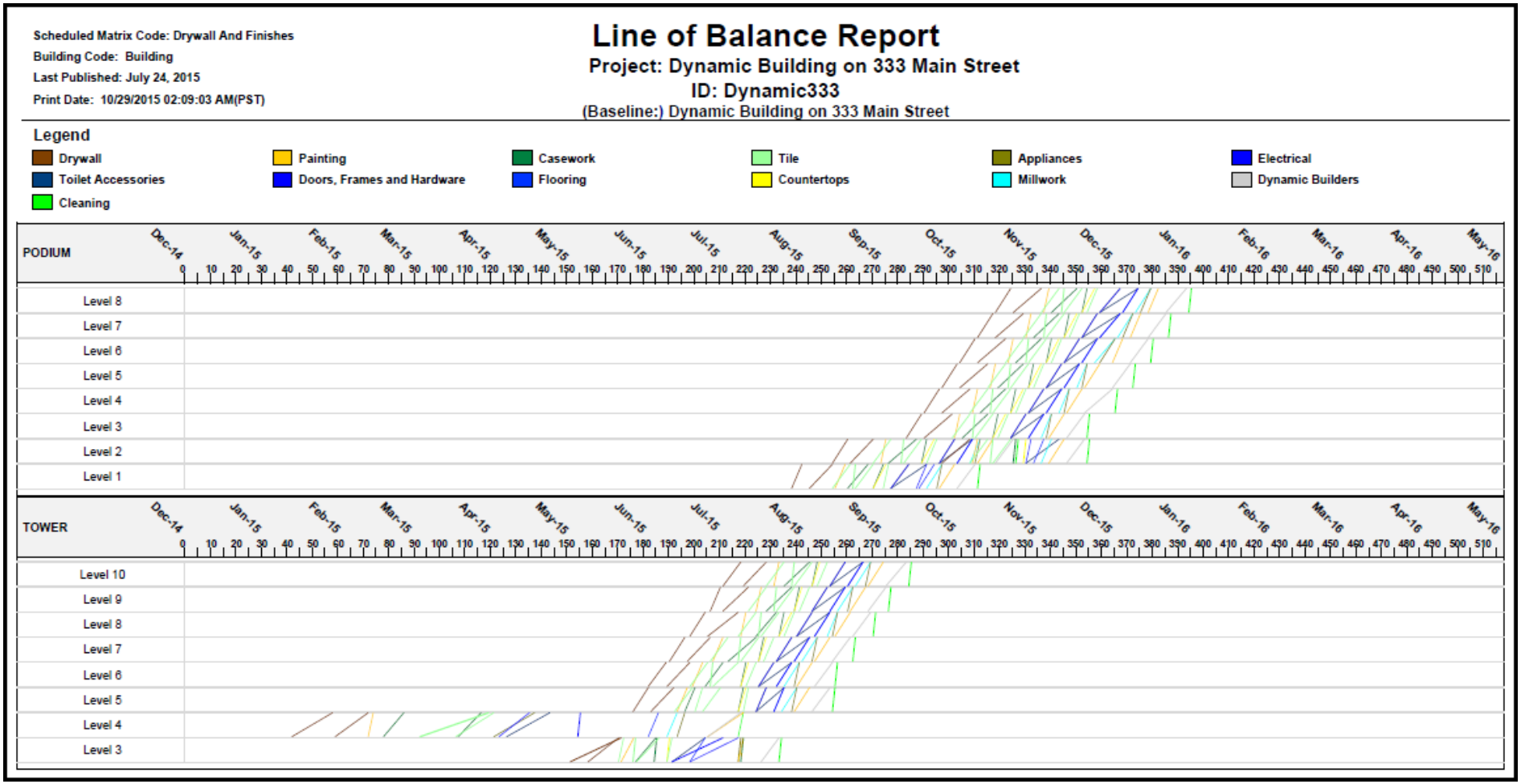
Schedule Compliance and Quality Control Report

			Project									Baselines					Activities			
Project ID	Project Name	Scheduler	Prj ID Std.	% of EPS Project Codes Assigned	% Compl	Data Date Curr.	Must Fin. By Set	Comments	Est. Set	Bldg. Set	Publish Flag Set	Project BL Set	BL Freq %	Days Since Last BL	% BL With Type	% of Published Baselines	% w/ Cntr. Act Code	% w/ Skill Act Code	% w/ Area Act Code	% w/ Resp. Act Code
100333	Appleton Papers	Joe Smith	√	11%	44%	-4	No	√	√	√	√	√	10%	6	√	66%	√	√	√	√
100212	Green Bay-Edison HS New Classroom Buildings	Gina Jones	√	0%	19%	-61	√	√	Missing	Missing	No	√	23%	63	0%	80%	74%	73%	74%	74%
172777	Campbell Soup Building	Missing	√	11%	0%	-302	√	√	Missing	Missing	√	√	0%	302	0%	√	78%	78%	78%	64%
168761	June Bernard Chapel	Jon Clive	√	44%	66%	-20	√	√	√	√	√	No	18%	270	80%	√	79%	79%	79%	79%
100999	Kemp Restaurant	Cindy Jones	√	33%	86%	-1	√	Missing	√	√	√	√	21%	11	88%	√	99%	99%	99%	99%
333000	OLD SPAGHETTI FACTORY - RESEQUENCE	Missing	√	11%	59%	-12	√	√	√	√	√	√	26%	15	√	√	√	√	√	√
123777	Sheraton Downtown Green Bay Resort & Spa	Paul Oliva	√	44%	51%	-2	√	√	√	√	√	√	66%	4	58%	√	√	99%	√	95%
333912	Soven Middle School	Larry Evers	√	44%	17%	-21	√	√	√	√	√	√	21%	55	√	√	93%	88%	92%	83%
123477	St Bernards Phase 2	Bill Jaspers	√	33%	53%	-2	√	√	√	√	√	√	21%	4	√	√	88%	20%	88%	20%
123478	St Bernards Phase 3	Bill Jaspers	√	0%	0%	0	No	√	Missing	Missing	No	No	0%	N/A	0%	0%	0%	0%	0%	0%
A-765345	Temple Apartments	Missing	No	0%	0%	0	No	√	Missing	Missing	No	No	0%	N/A	0%	0%	0%	0%	0%	0%
987333	The Glover Building	Ken Rivers	√	44%	36%	-37	√	√	Missing	√	√	√	0%	N/A	0%	0%	93%	93%	93%	39%
783411	Tivers Building	Carl Burk	√	55%	60%	-3	√	Missing	√	√	√	√	23%	20	70%	90%	90%	89%	90%	99%
152876	UW Drivers Building	Sal Kelly	√	44%	61%	-8	√	√	√	√	√	√	94%	24	80%	82%	90%	90%	90%	90%

MUSTANG TECHNOLOGIES

Report Example – Line of Balance Report

The LOB report was created for a construction company to identify problems in the schedule. Each line represents an activity (and its start and finish dates). The line's color identifies the type of activity (Drywall, Painting, etc.). Using this report, the project managers (PM) can quickly see that activities on Level 4 of the Tower are not correct. Also – the PM can see there is a delay for Drywall on the Podium from Level 2 to Level 3. In addition, if activities cross, this may indicate a conflict in the schedule.



MUSTANG TECHNOLOGIES

Report Example – Adherence Report

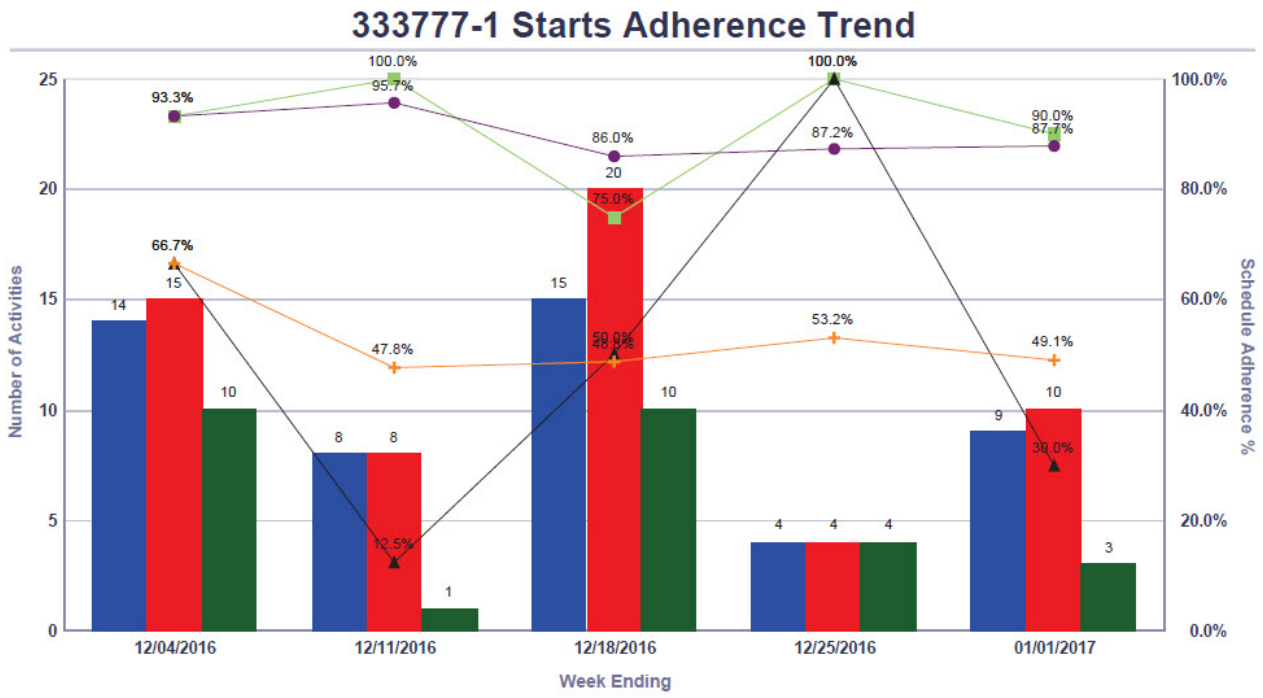
The "Activity Starts Adherence Report" was developed for an electric utility company.
This report uses project snapshots over the past 5 weeks to compare Activity Starts from week-to-week.
For example, in the week of December 4th, 15 activities were scheduled to start.
HOWEVER – only 14 activities started (but some of the 14 activities may have been scheduled to start in a different week).
Only 10 activities of the original 15 activities actually started.

NEW Energy

Activity Starts Adherence Report

EPS: Maintenance
Report Status Date: 15-Jan-17

Project ID: 333777-1 ***Project Name: Service Water Repair***



	12/04/2016	12/11/2016	12/18/2016	12/25/2016	01/01/2017
Actual Starts	14	8	15	4	9
Planned Starts	15	8	20	4	10
Starts As Scheduled	10	1	10	4	3
Weekly Activity Adherence	93.3%	100.0%	75.0%	100.0%	90.0%
Cumulative Activity Adherence	93.3%	95.6%	86.0%	87.2%	87.7%
Weekly Schedule Adherence	66.7%	12.5%	50.0%	100.0%	30.0%
Cumulative Schedule Adherence	66.7%	47.8%	48.8%	53.2%	49.1%

MUSTANG TECHNOLOGIES

Report Example – Schedule Update for EPS

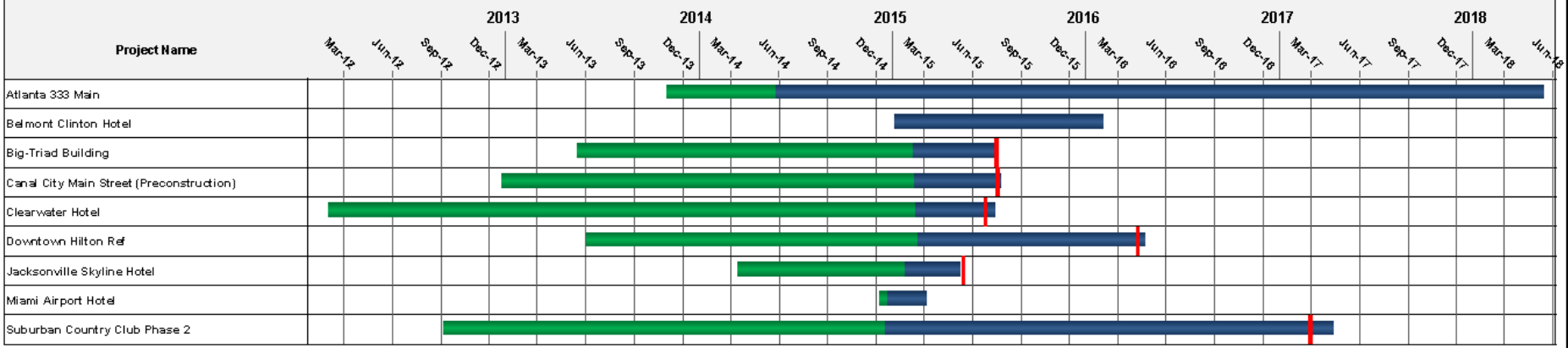
This report was developed for a construction company to provide a high-level view of all projects under an EPS . The report graphically provides a quick status of each project and identities projects that will be late. The metrics table at the bottom of the report provides more details and KPI's for each project.

EPS Full Name: Southeast Jobs
Earliest Project Start Date: 02/01/2012
Latest Project Finish Date: 05/14/2018

Schedule Update Report
Operating Group: Southeast Jobs

Actual Work
Remaining Work
Must Finish By

Page 1 of 1



Project Name	Date Date	Scheduled Finish	Must Finish By	GCs Projected Through	Schedule +/-CD	GC +/- Cal Days	GC Daily Rate	LD Daily Rate	GC Exposure	LD Exposure	Start Date	Finish Date	Comments
Atlanta 333 Main	05/25/2014	05/14/2018									11/01/2013	05/14/2018	9/26/14 - Walked site with PM.
Belmont Clinton Hotel	01/05/2015	02/02/2016									01/05/2015	02/02/2016	
Big-Triad Building	02/08/2015	07/15/2015	07/16/2015		1		$4,400.00	$7,000.00	(4,400.00)	(7,000.00)	05/15/2013	07/15/2015	1/6/15 - Walk thru on 13. Roofing going on.
Canal City Main Street (Preconstruction)	02/09/2015	07/23/2015	07/18/2015		(5)						12/24/2012	07/23/2015	
Clearwater Hotel	02/11/2015	07/13/2015	06/25/2015		(18)						02/01/2012	07/13/2015	
Downtown Hilton Ref	02/17/2015	04/20/2016	04/08/2016		(12)		$40,000.00	$7,500.00	440,000.00	82,500.00	06/03/2013	04/20/2016	10/23/14: All costs received-set schedule. Need owner signoff
Jacksonville Skyline Hotel	01/24/2015	05/07/2015	05/14/2015		7		$0.00	$0.00	0.00	0.00	03/14/2014	05/07/2015	1/6/15 - Things are moving along. Will update this week
Miami Airport Hotel	12/22/2014	03/05/2015									12/08/2014	03/05/2015	
Suburban Country Club Phase 2	12/17/2014	04/21/2017	02/28/2017		(52)		$5,000.00	$5,000.00	155,000.00	155,000.00	09/06/2012	04/11/2017	10/23/14: 40 cal days behind. Major changes during Phase 1, risk alert done
								Sum Exposure	**590,600.00**	**230,500.00**			

MUSTANG TECHNOLOGIES

Report Example – Project Overview with S-Curve

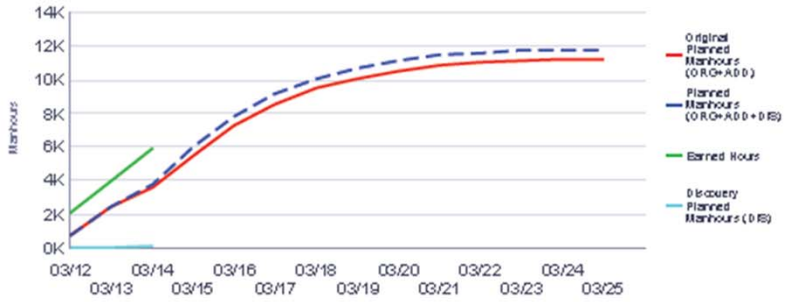
This report was developed for a refinery to provide a quick overview of turnaround projects

Enter EV

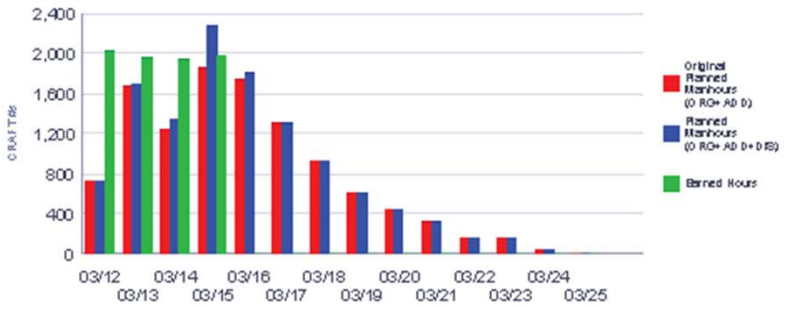
PROJECT(s): Spring 2013 TA

Print Date: 3/15/2013

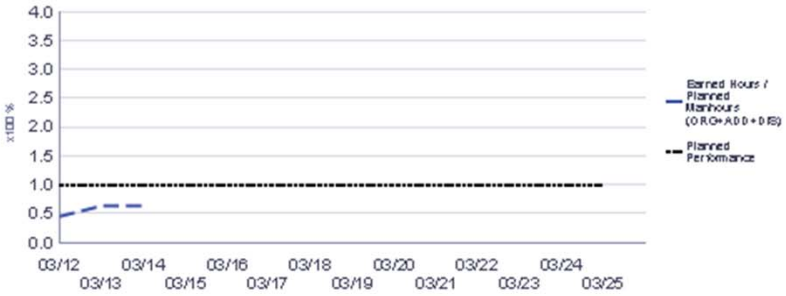
PROGRESS CURVE



MANPOWER CHART



PRODUCTIVITY



DAILY HIGHLIGHTS (3/14/2013)

	EARNED	FORCAST	EARNED / FORCAST (%)	TOTAL HOURS
ORIGINAL PLANNED MANHOURS (ORG+ADD)	5930	3640	162.92 %	11189
PLANNED MANHOURS (ORG+ADD+DIS)	5930	3764	157.55 %	11784
EARNED HOURS	5930	5930	100.00 %	7910
DISCOVERY PLANNED MANHOURS (DIS)		124		595

BLACK = ON TIME GREEN = AHEAD RED = BEHIND

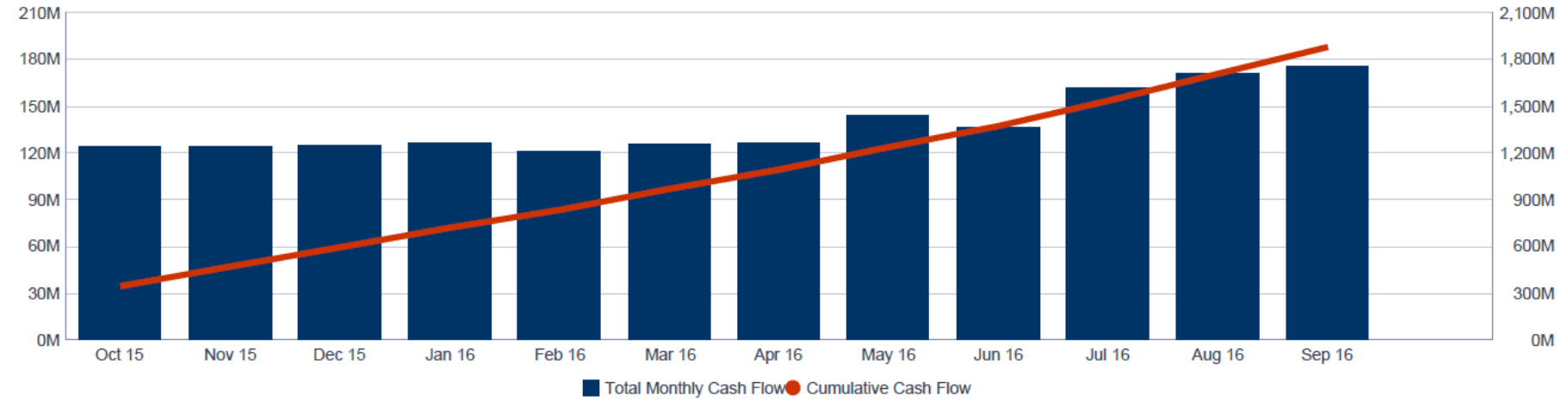
NOTES:

Report Example – Monthly Cash Flow Report

This report was developed for a refinery.
The report allows the user to review the cash flow for any projects or group of projects (for any timeframe)

Dynamic Consulting
Refinery Project
Monthly Cash Flow Report

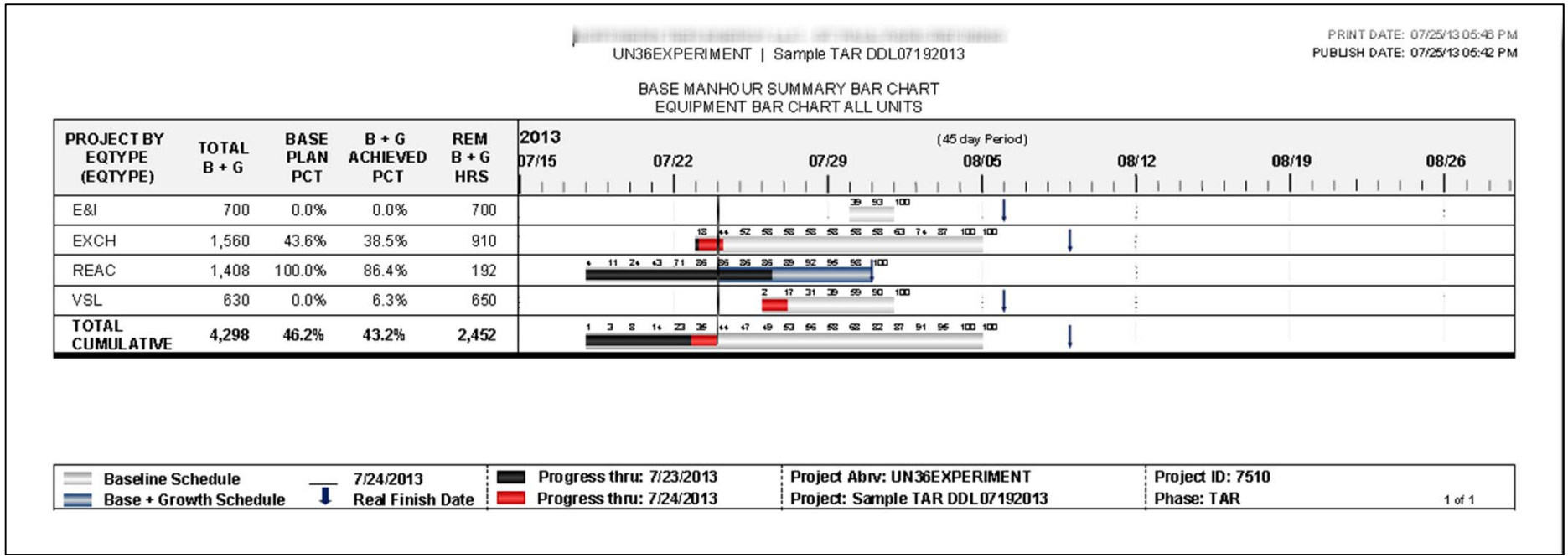
Project ID	Data Date	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16
DC0100-P1	01-Sep-2015	23,068,034	22,334,879	22,551,375	22,335,375	20,894,383	22,333,703	21,604,307	22,312,808	22,938,506	25,293,334	28,269,334	27,357,420
DC0333-P2	01-Sep-2015	42,758,299	41,351,128	43,366,299	46,870,299	47,927,957	51,286,299	49,703,128	54,166,299	52,487,128	54,070,299	54,262,299	52,487,128
DC0777-P3	01-Sep-2015	49,846,299	49,511,128	51,286,299	51,094,299	47,927,957	48,598,299	47,015,128	53,782,299	55,530,328	82,306,285	87,298,743	89,401,881
DC1233-P4	25-Mar-2014	7,334,996	9,678,616	7,311,143	5,981,301	3,631,717	3,238,132	7,944,891	13,523,391	5,206,058	0	0	5,724,874
	Monthly Total	123,007,628	122,875,751	124,515,116	126,281,274	120,382,014	125,456,433	126,267,454	143,784,797	136,162,020	161,669,918	169,830,376	174,971,303



MUSTANG TECHNOLOGIES

Report Example – Project Status Report by Area

This report was developed for a refinery to quickly identify which components of an area (in this example the area is equipment types) are on schedule, behind schedule and ahead of schedule. Progress bars (the black and red bars) that terminate to the left of the vertical bar are behind schedule and progress bars that continue to the right of the vertical bar are ahead of schedule. The large grey bars identify baseline interval and new scope is shown with a larger dark blue bar. Percentages across the top of each bar shows "expected % complete" for each day. This report was also used to show progress and issues in other areas such as contractors and full units.

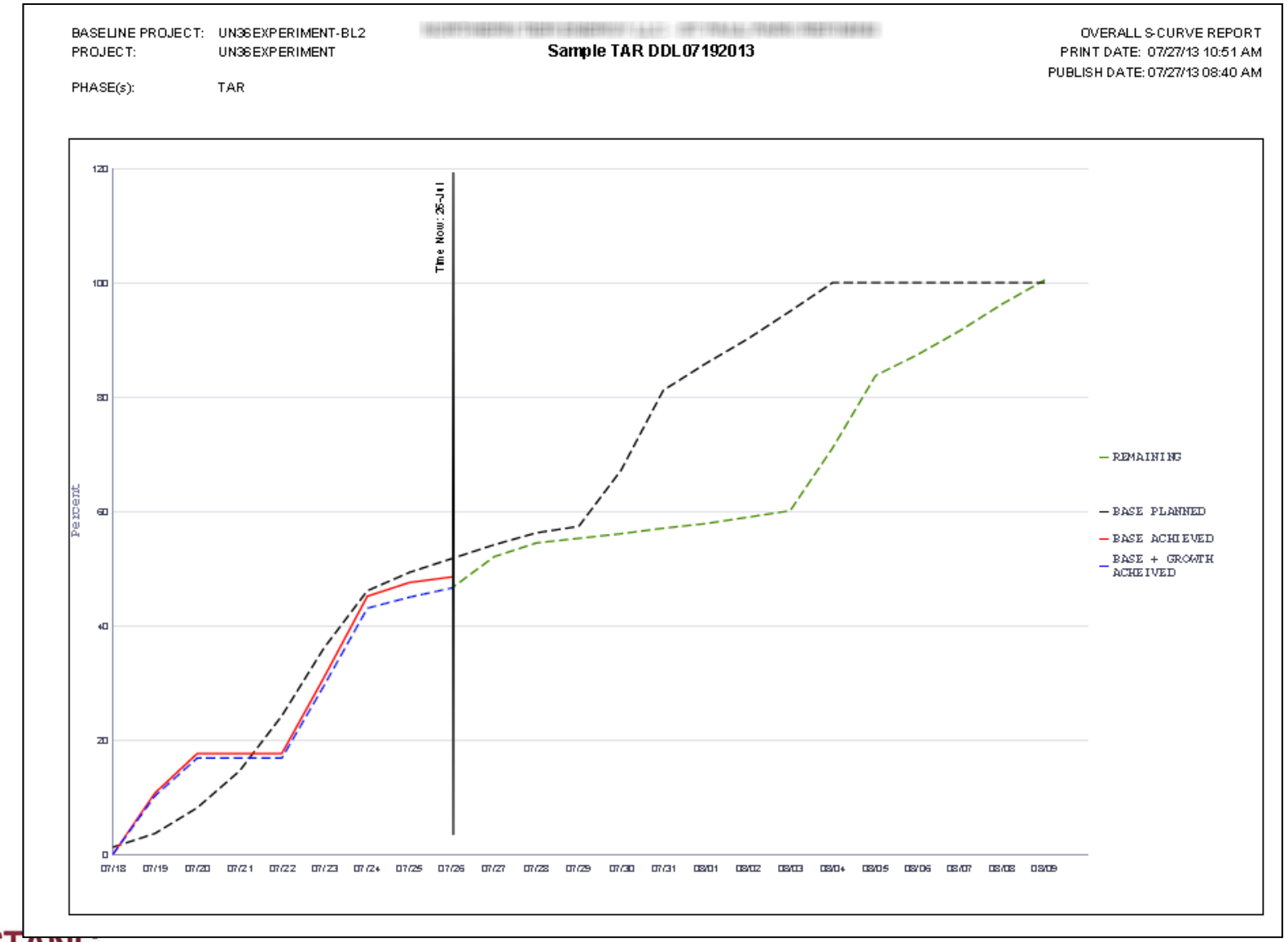


PROJECT BY EQTYPE (EQTYPE)	TOTAL B + G	BASE PLAN PCT	B + G ACHIEVED PCT	REM B + G HRS
E&I	700	0.0%	0.0%	700
EXCH	1,560	43.6%	38.5%	910
REAC	1,408	100.0%	86.4%	192
VSL	630	0.0%	6.3%	650
TOTAL CUMULATIVE	**4,298**	**46.2%**	**43.2%**	**2,452**

MUSTANG TECHNOLOGIES

Report Example – S-Curve

This report was developed for a refinery to track progress and remaining work on turnaround projects. This report was designed to include all activities for a specific activity code value or all values. The report also shows the baseline compared to the current plan (the current plan includes scope/growth).



MUSTANG TECHNOLOGIES

Report Example - Daily Numbers for the S-Curve

This report is the second part of the S-Curve from the previous slide. This table shows the details for each day of the turnaround project. Most important values are shown as actual labor units and percentages.

BASELINE PROJECT: **UN36EXPERIMENT-BL2**
PROJECT: **UN36EXPERIMENT**
PHASE(s): **TAR**

Sample TAR DDL07192013

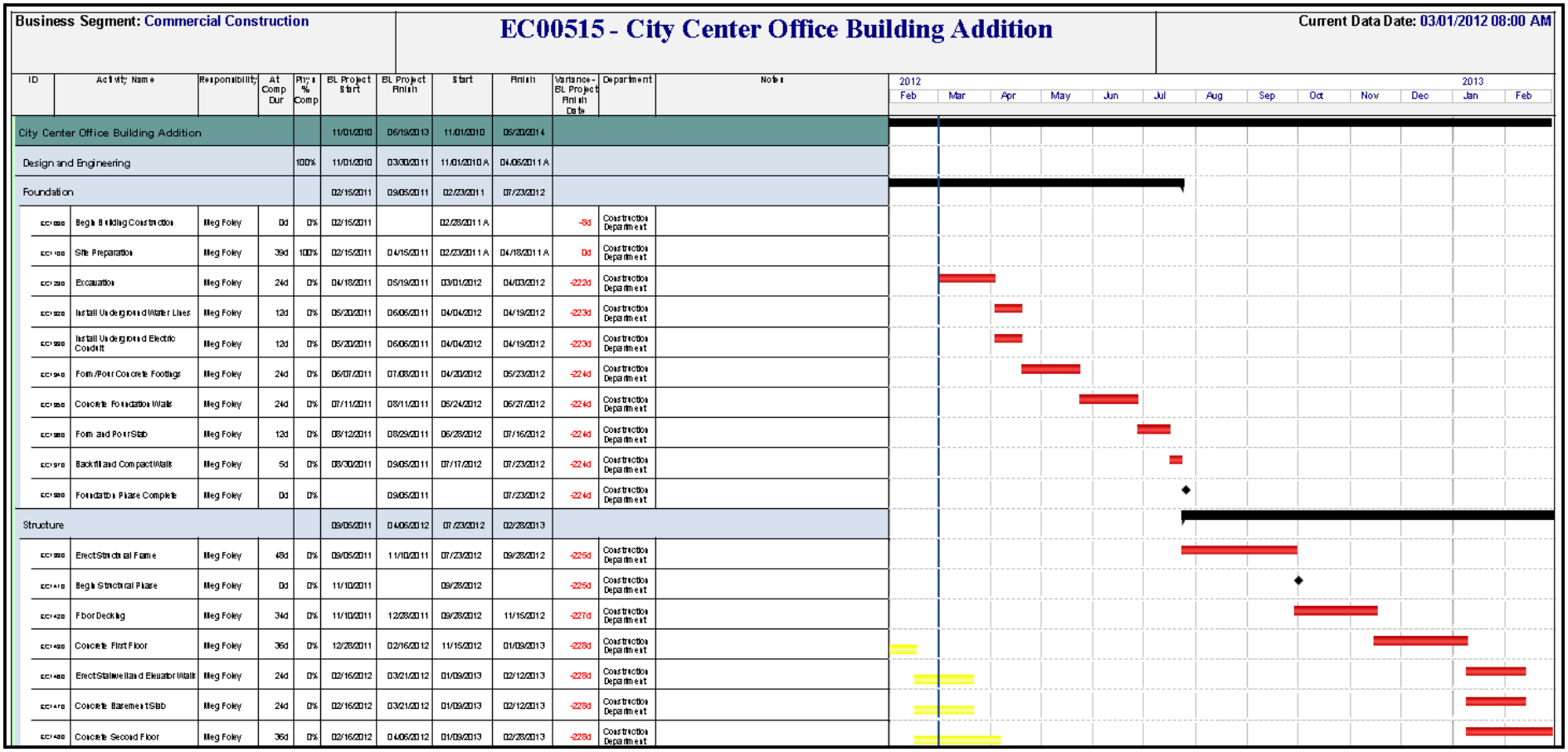
OVERALL S-CURVE REPORT
PRINT DATE: **07/27/13 10:51 AM**
PUBLISH DATE: **07/27/13 08:40 AM**

	07/18	07/19	07/20	07/21	07/22	07/23	07/24	07/25	07/26	07/27	07/28	07/29	07/30	07/31	08/01	08/02	08/03	08/04	08/05	08/06	08/07	08/08	08/09
Base Planned	50	100	190	260	400	484	412	130	100	100	85	50	400	575	194	176	200	200					
Cum Base Planned	50	150	340	600	1000	1484	1896	2026	2126	2226	2311	2361	2761	3336	3530	3706	3906	4106	4106	4106	4106	4106	4106
B + G Planned	50	100	190	260	400	484	412	130	100	100	125	90	440	615	234	176	200	200					
Cum B + G Planned	50	150	340	600	1000	1484	1896	2026	2126	2226	2351	2441	2881	3496	3730	3906	4106	4306	4306	4306	4306	4306	4306
Growth											40	40	40	40	40								
Base Achieved	0	440	288	0	0	548	580	100	40														
Cum Base Achieved	0	440	728	728	728	1276	1856	1956	1996														
B + G Achieved	0	440	288	0	0	548	580	84	72														
Cum B + G Achieved	0	440	728	728	728	1276	1856	1940	2012														
Remaining										233	100	38	38	38	38	43	50	470	550	160	180	200	180
Cum Remaining %										52.1	54.5	55.3	56.2	57.1	58.0	59.0	60.1	71.0	83.8	87.5	91.7	96.4	100.5
Base Planned %	1.2	3.7	8.3	14.6	24.4	36.1	46.2	49.3	51.8	54.2	56.3	57.5	67.2	81.2	86.0	90.3	95.1	100.0	100.0	100.0	100.0	100.0	100.0
Base Achieved %	0.0	10.7	17.7	17.7	17.7	31.1	45.2	47.6	48.6														
B + G Planned %	1.2	3.5	7.9	13.9	23.2	34.5	44.0	47.1	49.4	51.7	54.6	56.7	66.9	81.2	86.6	90.7	95.4	100.0	100.0	100.0	100.0	100.0	100.0
B + G Achieved %	0.0	10.2	16.9	16.9	16.9	29.6	43.1	45.1	46.7														

MUSTANG TECHNOLOGIES

Report Example – Project Schedule Gantt Chart

This report was originally developed for a utility to provide a visual view of the project similar to the view in P6 (however this view was customized to the utility's report specification). In addition, this report was designed to automatically send the report to project managers on a weekly basis. This report could be useful to project managers in any industry.



Business Segment: Commercial Construction

EC00515 - City Center Office Building Addition

Current Data Date: 03/01/2012 08:00 AM

ID	Activity Name	Responsibility	At Comp Dur	Phys % Comp	BL Project Start	BL Project Finish	Start	Finish	Variance - BL Project Finish Date	Department	Notes
City Center Office Building Addition					11/01/2010	06/15/2013	11/01/2010	05/20/2014			
Design and Engineering				100%	11/01/2010	03/30/2011	11/01/2010 A	04/05/2011 A			
Foundation					02/15/2011	09/05/2011	02/23/2011	07/23/2012			
EC1050	Begin Building Construction	Meg Foley	0d	0%	02/15/2011		02/23/2011 A		-8d	Construction Department	
EC1100	Site Preparation	Meg Foley	39d	100%	02/15/2011	04/15/2011	02/23/2011 A	04/18/2011 A	0d	Construction Department	
EC1250	Excavation	Meg Foley	24d	0%	04/18/2011	05/19/2011	03/01/2012	04/03/2012	-223d	Construction Department	
EC1320	Install Underground Water Lines	Meg Foley	12d	0%	05/20/2011	06/06/2011	04/04/2012	04/19/2012	-223d	Construction Department	
EC1350	Install Underground Electric Conduit	Meg Foley	12d	0%	05/20/2011	06/06/2011	04/04/2012	04/19/2012	-223d	Construction Department	
EC1340	Form/Pour Concrete Footings	Meg Foley	24d	0%	06/07/2011	07/08/2011	04/20/2012	05/23/2012	-224d	Construction Department	
EC1360	Concrete Foundation Walls	Meg Foley	24d	0%	07/11/2011	08/11/2011	05/24/2012	06/27/2012	-224d	Construction Department	
EC1380	Form and Pour Slab	Meg Foley	12d	0%	08/12/2011	08/29/2011	06/28/2012	07/16/2012	-224d	Construction Department	
EC1370	Backfill and Compact Walls	Meg Foley	5d	0%	08/30/2011	09/05/2011	07/17/2012	07/23/2012	-224d	Construction Department	
EC1390	Foundation Phase Complete	Meg Foley	0d	0%		09/05/2011		07/23/2012	-224d	Construction Department	
Structure					09/05/2011	04/05/2012	07/23/2012	02/28/2013			
EC1395	Erect Structural Frame	Meg Foley	48d	0%	09/05/2011	11/10/2011	07/23/2012	09/28/2012	-225d	Construction Department	
EC1410	Begin Structural Phase	Meg Foley	0d	0%	11/10/2011		09/28/2012		-225d	Construction Department	
EC1420	Floor Decking	Meg Foley	34d	0%	11/10/2011	12/28/2011	09/28/2012	11/15/2012	-227d	Construction Department	
EC1430	Concrete First Floor	Meg Foley	36d	0%	12/28/2011	02/16/2012	11/15/2012	01/09/2013	-228d	Construction Department	
EC1460	Erect Stairwell and Elevator Walls	Meg Foley	24d	0%	02/16/2012	03/21/2012	01/09/2013	02/12/2013	-228d	Construction Department	
EC1470	Concrete Basement Slab	Meg Foley	24d	0%	02/16/2012	03/21/2012	01/09/2013	02/12/2013	-228d	Construction Department	
EC1480	Concrete Second Floor	Meg Foley	36d	0%	02/16/2012	04/05/2012	01/09/2013	02/28/2013	-228d	Construction Department	

2012: Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec

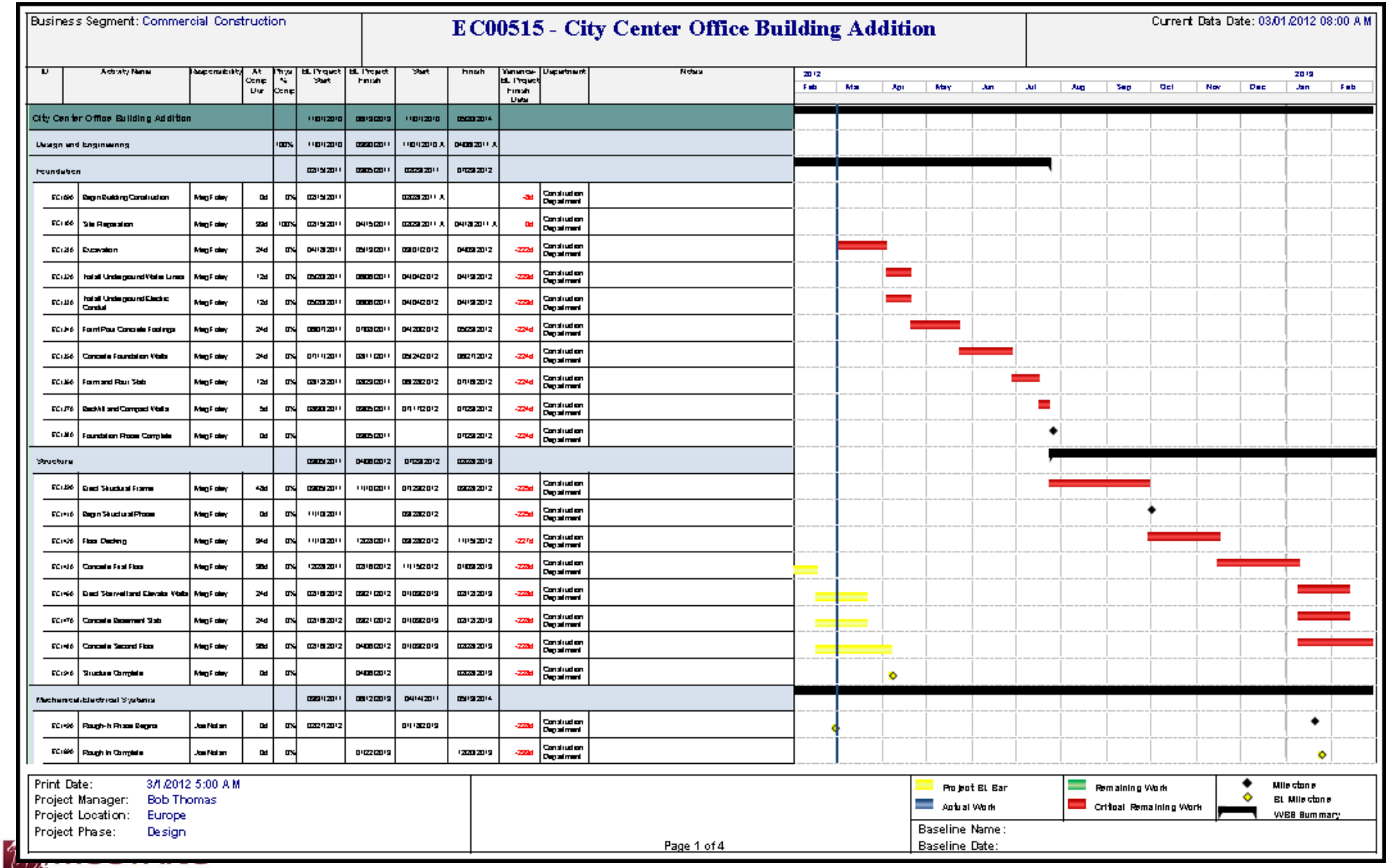
2013: Jan, Feb

The above screenshot is only a portion of the report page.
See the next slide for a screenshot of the full page with the legend.

MUSTANG TECHNOLOGIES

Report Example – Project Schedule Gantt Chart

(This report is same as previous slide but this screenshot has the legend)



Report Example – Schedule Matrix Report

This report was developed for a construction company. Each start and finish date represents one activity for a task for a specific level. The color coding identifies the status of each activity (white/on time, green/ahead of schedule, and red/behind schedule). In addition, cross lines (see inset) identify activities that are complete (with a cross bar), started (with a single diagonal line), and not started (no lines)

Building Component: Drywall and Finishings
Grouping Code: Building
Last Published: 7/26/2015 3:20:03 AM
Print Date: 07/27/2015 04:51:22 AM (PST)

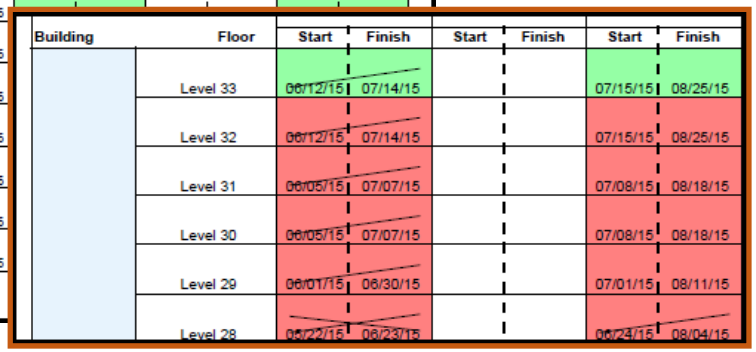
Schedule Matrix Report

Project: Dynamic Building at 333 Main St.
ID: Dynamic-333
(Baseline: Dynamic Building at 333 Main St.-B1)

Legend
Activity Status: Not Started, In Progress, Completed
Finish Variance: On Schedule, Ahead of Schedule, Between (-1) and (-4) Days Behind, More than (-5) Days Behind

Grouping Code	Floor	Drywall-Ceilings And Walls		Bathroom and Shower Doors		Install Outside Doors		Shower Tile-Cure		Shower - Test And Inspect Waterproofing		Flooring		Install Baseboards		Bathroom and Kitchen - Countertops		SET APPLIANCES		Set Appliances	
		Start	Finish	Start	Finish	Start	Finish	Start	Finish	Start	Finish	Start	Finish	Start	Finish	Start	Finish	Start	Finish	Start	Finish
Podium																					
	Level 8	10/15/15	10/21/15	11/25/15	12/10/15	12/04/15	12/10/15	11/02/15	11/09/15	11/10/15	11/11/15	12/04/15	12/10/15	12/09/15	12/15/15	11/18/15	11/23/15			12/11/15	12/15/15
	Level 7	10/08/15	10/14/15	11/18/15	12/03/15	11/25/15	12/03/15	10/26/15	11/02/15	11/03/15	11/04/15	11/25/15	12/03/15	12/02/15	12/08/15	11/11/15	11/16/15			12/04/15	12/08/15
	Level 6	10/01/15	10/07/15	11/11/15	11/24/15	11/18/15	11/24/15	10/19/15	10/26/15	10/27/15	10/28/15	11/18/15	11/24/15	11/23/15	12/01/15	11/04/15	11/09/15			11/25/15	12/01/15
	Level 5	09/24/15	09/30/15	11/04/15	11/17/15	11/11/15	11/17/15	10/12/15	10/19/15	10/20/15	10/21/15	11/11/15	11/17/15	11/16/15	11/20/15	10/28/15	11/02/15			11/18/15	11/20/15
	Level 4	09/17/15	09/23/15	10/28/15	11/10/15	11/04/15	11/10/15	10/05/15	10/12/15	10/13/15	10/14/15	11/04/15	11/10/15	11/09/15	11/13/15	10/21/15	10/26/15			11/11/15	11/13/15
	Level 3	09/10/15	09/16/15	10/21/15	11/03/15	10/28/15	11/03/15	09/28/15	10/05/15	10/06/15	10/07/15	10/28/15	11/03/15	11/02/15	11/06/15	10/14/15	10/19/15			11/04/15	11/06/15
	Level 2	08/12/15	08/18/15	09/23/15	10/06/15	09/30/15	10/06/15	10/05/15	10/12/15	09/08/15	09/09/15	09/30/15	10/06/15	10/05/15	10/09/15	09/16/15	09/21/15			10/07/15	10/09/15
	Level 1	07/27/15	07/31/15	09/04/15	09/18/15	09/14/15	09/18/15	08/12/15	08/19/15	08/20/15	08/21/15	09/15/15	09/21/15	09/18/15	09/24/15	08/28/15	09/02/15			09/22/15	09/24/15
Podium Total		07/27/15	10/21/15	09/04/15	12/10/15	09/14/15	12/10/15	08/12/15	11/09/15	08/20/15	11/11/15	09/15/15	12/10/15	09/18/15	12/15/15	08/28/15	11/23/15			09/22/15	12/15/15
Tower																					
	Level 41	12/28/15	01/04/16	02/09/16	02/23/16	02/17/16	02/23/16	01/14/16	01/22/16	01/25/16	01/26/16	02/17/16	02/23/16	02/22/16	02/26/16	02/02/16	02/05/16			02/24/16	02/26/16
	Level 40	12/21/15	12/28/15	02/03/16	02/17/16	02/10/16	02/17/16	01/08/16	01/15/16	01/19/16	01/20/16	02/10/16	02/17/16	02/16/16	02/22/16	01/27/16	02/01/16			02/18/16	02/22/16
	Level 39	12/15/15	12/21/15	01/28/16	02/10/16	02/04/16	02/10/16	01/04/16	01/11/16	01/12/16	01/13/16	02/04/16	02/10/16	02/09/16	02/16/16	01/21/16	01/26/16			02/11/16	02/16/16
	Level 38	12/09/15	12/15/15	01/22/16	02/04/16	01/29/16	02/04/16	12/28/15	01/05/16	01/06/16	01/07/16	01/29/16	02/04/16	02/03/16	02/09/16	01/14/16	01/20/16			02/05/16	02/09/16
	Level 37	12/03/15	12/09/15	01/15/16	01/29/16	01/25/16	01/29/16	12/21/15	12/29/15	12/30/15	12/31/15	01/25/16	01/29/16	01/28/16	02/03/16						
	Level 36	11/25/15	12/03/15	01/11/16	01/25/16	01/19/16	01/25/16	12/15/15	12/22/15	12/23/15	12/24/15	01/19/16	01/25/16	01/22/16	01/28/16						
	Level 35	11/19/15	11/25/15	01/05/16	01/19/16	01/12/16	01/19/16	12/09/15	12/16/15	12/17/15	12/18/15	01/12/16	01/19/16	01/15/16	01/22/16						
	Level 34	11/13/15	11/19/15	12/29/15	01/12/16	01/06/16	01/12/16	12/03/15	12/10/15	12/11/15	12/14/15	01/06/16	01/12/16	01/11/16	01/15/16						
	Level 33	11/09/15	11/13/15	12/22/15	01/06/16	12/30/15	01/06/16	11/25/15	12/04/15	12/07/15	12/08/15	12/30/15	01/06/16	01/05/16	01/11/16						
	Level 32	11/03/15	11/09/15	12/16/15	12/30/15	12/23/15	12/30/15	11/19/15	11/30/15	12/01/15	12/02/15	12/23/15	12/30/15	12/29/15	01/05/16						
	Level 31	10/28/15	11/03/15	12/10/15	12/23/15	12/17/15	12/23/15	11/13/15	11/20/15	11/23/15	11/24/15	12/17/15	12/23/15	12/22/15	12/29/15						

Page 1 of 9

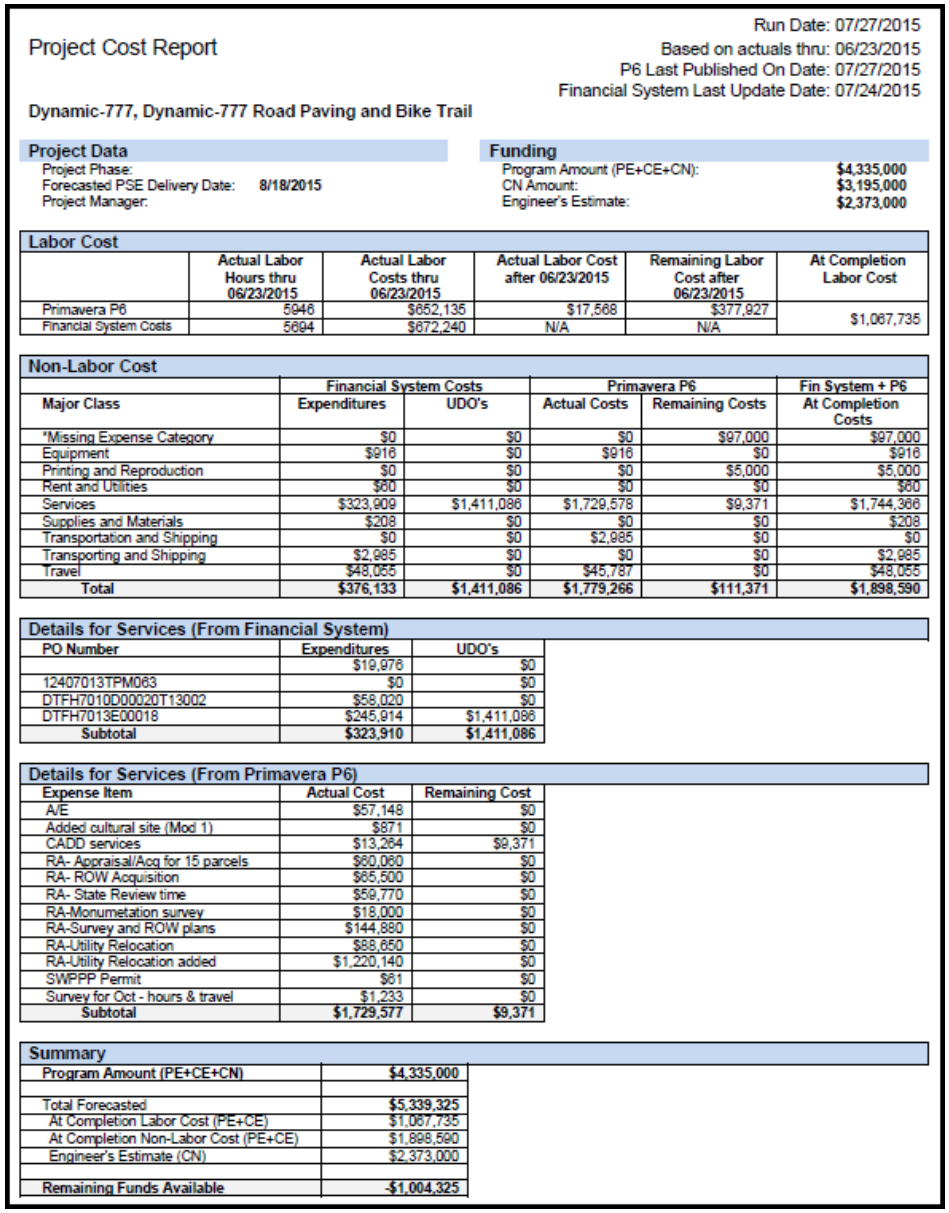


Building	Floor	Start	Finish	Start	Finish	Start	Finish
	Level 33	06/12/15	07/14/15			07/15/15	08/25/15
	Level 32	06/12/15	07/14/15			07/15/15	08/25/15
	Level 31	06/05/15	07/07/15			07/08/15	08/18/15
	Level 30	06/05/15	07/07/15			07/08/15	08/18/15
	Level 29	06/01/15	06/30/15			07/01/15	08/11/15
	Level 28	05/22/15	06/23/15			06/24/15	08/04/15

TECHNOLOGIES

Report Example – Project Cost Report

This report was developed for a federal government agency. This report combined data from P6 and the agency's costing system. The report provides a detailed list of material and labor costs for a specific project from both P6 and the costing system. A summary of the project costs is shown a the bottom of the report.



Project Cost Report

Run Date: 07/27/2015
Based on actuals thru: 06/23/2015
P6 Last Published On Date: 07/27/2015
Financial System Last Update Date: 07/24/2015

Dynamic-777, Dynamic-777 Road Paving and Bike Trail

Project Data

Project Phase:
Forecasted PSE Delivery Date: 8/18/2015
Project Manager:

Funding

Program Amount (PE+CE+CN):	$4,335,000
CN Amount:	$3,195,000
Engineer's Estimate:	$2,373,000

Labor Cost

	Actual Labor Hours thru 06/23/2015	Actual Labor Costs thru 06/23/2015	Actual Labor Cost after 06/23/2015	Remaining Labor Cost after 06/23/2015	At Completion Labor Cost
Primavera P6	5946	$652,135	$17,568	$377,927	$1,067,735
Financial System Costs	5694	$672,240	N/A	N/A	

Non-Labor Cost

	Financial System Costs		Primavera P6		Fin System + P6
Major Class	Expenditures	UDO's	Actual Costs	Remaining Costs	At Completion Costs
*Missing Expense Category	$0	$0	$0	$97,000	$97,000
Equipment	$916	$0	$916	$0	$916
Printing and Reproduction	$0	$0	$0	$5,000	$5,000
Rent and Utilities	$60	$0	$0	$0	$60
Services	$323,909	$1,411,086	$1,729,578	$9,371	$1,744,366
Supplies and Materials	$208	$0	$0	$0	$208
Transportation and Shipping	$0	$0	$2,985	$0	$0
Transporting and Shipping	$2,985	$0	$0	$0	$2,985
Travel	$48,055	$0	$45,787	$0	$48,055
Total	**$376,133**	**$1,411,086**	**$1,779,266**	**$111,371**	**$1,898,590**

Details for Services (From Financial System)

PO Number	Expenditures	UDO's
	$19,976	$0
12407013TPM063	$0	$0
DTFH7010D00020T13002	$58,020	$0
DTFH7013E00018	$245,914	$1,411,086
Subtotal	**$323,910**	**$1,411,086**

Details for Services (From Primavera P6)

Expense Item	Actual Cost	Remaining Cost
A/E	$57,148	$0
Added cultural site (Mod 1)	$871	$0
CADD services	$13,264	$9,371
RA- Appraisal/Acq for 15 parcels	$60,060	$0
RA- ROW Acquisition	$65,500	$0
RA- State Review time	$59,770	$0
RA-Monumetation survey	$18,000	$0
RA-Survey and ROW plans	$144,880	$0
RA-Utility Relocation	$88,650	$0
RA-Utility Relocation added	$1,220,140	$0
SWPPP Permit	$61	$0
Survey for Oct - hours & travel	$1,233	$0
Subtotal	**$1,729,577**	**$9,371**

Summary

Program Amount (PE+CE+CN)	**$4,335,000**
Total Forecasted	$5,339,325
At Completion Labor Cost (PE+CE)	$1,067,735
At Completion Non-Labor Cost (PE+CE)	$1,898,590
Engineer's Estimate (CN)	$2,373,000
Remaining Funds Available	**-$1,004,325**

MUSTANG TECHNOLOGIES

Report Example - Tier 1-Summary Report

This report was developed for a natural gas utility. This report provided a summary at the operations level. This report combined data from P6 (such as remaining costs) and the utility's financial system (such as actual costs to date)

FY2015 – Tier 1 Monthly Report
FEBRUARY 2015 Close Reporting

Combined

Capital Expenditures(in thousands)

	Budget	Fiscal YTD Actuals	Remaining Cost	Total (Act + Remain Cost)	YTD Variance
Energy Operations					
02 NG Operations	$ 49	$ 5	$ 10	$ 15	$ 34
Total: Energy Operations	**$ 49**	**$ 5**	**$ 10**	**$ 15**	**$ 34**
H2O Operations					
20 H2O Distribution	$ 13,115	$ 1,291	$ 12,321	$ 13,612	$ (497)
92 Central Authority	$ 40,361	$ 20,981	$ 14,629	$ 35,610	$ 4,751
Total: H2O Operations	**$ 53,476**	**$ 22,272**	**$ 26,950**	**$ 49,222**	**$ 4,254**
Roberts Resources					
49 Delta WW of Green Bay	$ 2,862	$ 1,238	$ 2,086	$ 3,324	$ (462)
Total: Roberts Resources	**$ 2,862**	**$ 1,238**	**$ 2,086**	**$ 3,324**	**$ (462)**
Total Combined	**$56,387**	**$23,515**	**$29,046**	**$52,561**	**$3,826**

MUSTANG TECHNOLOGIES

Report Example - Tier 3-Summary Report

This report was developed for a natural gas utility. This report provided a detailed summary at a project level. This report combined data from P6 (such as remaining costs) and the utility's financial system (such as actual costs to date)

FY2015 – Tier 3 Monthly Report
FEBRUARY 2015 Close Reporting

NG Operations

Project Number	Project Name	Budget	Fiscal YTD Actuals	Remaining Cost	Total (Act + Remain Cost)	YTD Variance
Total NG Operations		**$49,000**	**$5,358**	**$9,625**	**$14,983**	**$34,017**
2118CBA - 2118 - Liquid NG						
GB555777	Nat Gas Tank Monitor/Sensor	$20,000	$2,248	$2,000	$4,248	$15,752
LGC1333	Green Bay Rebuild Valves	$26,000	$1,333	$6,000	$7,333	$18,667
LT81238	Clifton - Repl Sump Pump	$3,000	$1,777	$1,625	$3,402	($402)
Total 2118CBA - 2118 - Liquid NG		**$49,000**	**$5,358**	**$9,625**	**$14,983**	**$34,017**

Report Example - Timesheet Report

This report was developed for a federal government agency. The timesheet report provides a detailed list of hours by day in the top section of the report and a detailed list of hours by project in the bottom section of the report.

TIMESHEET

Print Date: 03/25/2014

Dustin Willard

From: 02/09/2014 **To:** 02/22/2014

Day of Week	Date	Approved Hours	Approved Overtime Hours	Time Not Worked Type
Sunday	02/09/2014	0.00	0.00	
Monday	02/10/2014	9.00	0.00	
Tuesday	02/11/2014	9.00	0.00	
Wednesday	02/12/2014	9.00	0.00	
Thursday	02/13/2014	9.00	0.00	
Friday	02/14/2014	0.00	0.00	
Saturday	02/15/2014	0.00	0.00	
Sunday	02/16/2014	0.00	0.00	
Monday	02/17/2014	9.00	0.00	Holiday Leave, 050, 9.00
Tuesday	02/18/2014	9.00	0.00	
Wednesday	02/19/2014	9.00	0.00	
Thursday	02/20/2014	9.00	0.00	
Friday	02/21/2014	8.00	0.00	
Saturday	02/22/2014	0.00	0.00	
Totals		**80.00**	**0.00**	

Timesheet Notes:

18-Feb-2014: Dustin Willard
21-Feb-14 0630-1500 Telework (I)

Project ID	Project Number	Task Number	Org ID	Approved Hours	Approved Overtime Hours
1514MGHFLDFY14	1517MGHFDFY14	MGH.70.BRDG.DA	1700700000	46.00	0.00
1517MGHOHFY14-81	1517MGHOHFY14	MGH.81.OVHD.14	1700810000	2.00	0.00
2013 BLM Bridge Insp	1517412013BLM	R20.CE.15F0.41	1741000000	5.00	0.00
WA ERFO FY2014	1517532014DDA	510.PE.09W0.53	1753000000	18.00	0.00
Totals				**71.00**	**0.00**

MUSTANG TECHNOLOGIES

Report Example - Multi-Project Cost Summary

November 16, 2012

Project Manager: China
PMO District: Lance Pederson

Multi-Project Cost Summary

Project Name: Order Fullfillment Phase II
Project ID: CORP00103
Data Date: 10/3/11

BPM Consultant 1

Activity ID	Activity Name	Planned Total Cost	Actual Total Cost	Remaining Total Cost	At Completion Total Cost	At Completion Variance
CP1040	Describe existing processes	75,636	0	75,636	75,636	0
CP1060	Design new process	197,728	0	197,728	197,728	0
CP1070	Implement process change	77,861	0	77,861	77,861	0
CP1080	Ensure link to continuous improvement	228,682	0	228,682	228,682	0
		579,907	0	579,907	579,907	0

BPM Consultant 2

Activity ID	Activity Name	Planned Total Cost	Actual Total Cost	Remaining Total Cost	At Completion Total Cost	At Completion Variance
CP1020	Identify enabling technologies *	53,617	0	53,617	53,617	0
CP1050	Uncover pathologies in existing processes	73,727	0	73,727	73,727	0
		127,344	0	127,344	127,344	0

MUSTANG TECHNOLOGIES

Report Example - Baseline Variance

November 14, 2012

Baseline Variance

Project Name: City Center Office Building Addition

Project ID: EC00515

Data Date: 09/01/2012

Design and Engineering

Activity ID	Activity Name	BL Start Date	Start Date	BL Finish Date	Finish Date	Finish Date Variance	BL Planned Total Cost	At Completion Total Cost	Total Cost Variance
EC1000	Design Building Addition	11/1/10	11/1/10	1/17/11	1/20/11	-24.0	26,496	26,496	0
EC1010	Start Office Building Addition Project	11/1/10	11/1/10	11/1/10	11/1/10	0.0	0	0	0
EC1030	Review and Approve Designs	1/17/11	1/17/11	2/15/11	2/15/11	0.0	10,368	10,368	0
EC1050	Assemble Technical Data for Heat Pump	2/15/11	3/1/11	2/24/11	3/10/11	-73.6	3,456	3,456	0
EC1160	Review Technical Data on Heat Pumps	2/25/11	2/24/11	3/30/11	4/4/11	-17.6	11,520	12,960	-1,440
						-115.2	51,840	53,280	-1,440

Exterior Finishes

Activity ID	Activity Name	BL Start Date	Start Date	BL Finish Date	Finish Date	Finish Date Variance	BL Planned Total Cost	At Completion Total Cost	Total Cost Variance
EC1590	Close-In Phase Begins	5/1/12	5/15/12	5/1/12	5/15/12	-80.0	0	0	0
EC1620	Building Enclosed	6/4/12	6/18/12	6/4/12	6/18/12	-80.0	0	0	0
EC1590	Close-In Phase Begins	5/1/12	5/15/12	5/1/12	5/15/12	-80.0	0	0	0
EC1620	Building Enclosed	6/4/12	6/18/12	6/4/12	6/18/12	-80.0	0	0	0
EC1590	Close-In Phase Begins	5/1/12	5/15/12	5/1/12	5/15/12	-80.0	0	0	0
EC1620	Building Enclosed	6/4/12	6/18/12	6/4/12	6/18/12	-80.0	0	0	0
EC1590	Close-In Phase Begins	5/1/12	5/15/12	5/1/12	5/15/12	-80.0	0	0	0
EC1620	Building Enclosed	6/4/12	6/18/12	6/4/12	6/18/12	-80.0	0	0	0

Report Example - Schedule Summary

November 14, 2012

Schedule Summary

Project Name: City Center Office Building Addition

Project ID: EC00515

Data Date: 09/01/2012

Design and Engineering

Activity ID	Activity Name	Planned Duration	Remaining Duration	Percentage Complete	Start Date	Finish Date	Total Float
EC1000	Design Building Addition	442	0	100	11/1/10	1/20/11	0
EC1010	Start Office Building Addition Project	0	0	100	11/1/10	11/1/10	0
EC1030	Review and Approve Designs	173	0	100	1/17/11	2/15/11	0
EC1050	Assemble Technical Data for Heat Pump	58	0	100	3/1/11	3/10/11	0
EC1160	Review Technical Data on Heat Pumps	216	0	100	2/24/11	4/4/11	0
		888	0				0

Exterior Finishes

Activity ID	Activity Name	Planned Duration	Remaining Duration	Percentage Complete	Start Date	Finish Date	Total Float
EC1590	Close-In Phase Begins	0	0	100	5/15/12	5/15/12	0
EC1620	Building Enclosed	0	0	100	6/18/12	6/18/12	0
EC1590	Close-In Phase Begins	0	0	100	5/15/12	5/15/12	0
EC1620	Building Enclosed	0	0	100	6/18/12	6/18/12	0
EC1590	Close-In Phase Begins	0	0	100	5/15/12	5/15/12	0
EC1620	Building Enclosed	0	0	100	6/18/12	6/18/12	0
EC1590	Close-In Phase Begins	0	0	100	5/15/12	5/15/12	0
EC1620	Building Enclosed	0	0	100	6/18/12	6/18/12	0
		0	0				0